

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**April 13-14, 2005
Stockton, California**

Wednesday, April 13, 2005

- 1:00 p.m.** **Workshop – 2006 STIP Fund Estimate Assumptions**
San Joaquin Council of Governments
Auditorium
555 East Weber Avenue
Stockton, California 95202
- 3:15 p.m. or upon completion
of the Workshop** **Commission Meeting**
San Joaquin Council of Governments
Auditorium
555 East Weber Avenue
Stockton, California 95202
- 5:30 p.m.** **Reception**
San Joaquin Council of Governments
Patio Area
555 East Weber Avenue
Stockton, California 95202
- 7:00 p.m.** **Commissioner's Dinner**
Ernie's on the Brick Walk
296 Lincoln Center
Stockton, California

Thursday, April 14, 2005

- 8:00 a.m.** **Commission Meeting**
San Joaquin Council of Governments
Auditorium
555 East Weber Avenue
Stockton, California 95202

CLOSED SESSION PERTAINING TO LITIGATION:

~~The Commission will meet in closed session, pursuant to Government Code Section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation:~~

~~*Flying J, Inc. v. California Transportation Commission, et al.*, Kern County Superior Court, Case No. 253208 SPC.~~

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Carol Peterson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: April 22, 2005

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

	1.		
• Roll Call	1.1	I	C
• Approval of Minutes for March 4, 2005 Meeting	1.2	A	C
• Commission Reports	1.3	A	C
• Commissioners' Meetings for Compensation	1.4	A	C
• Report by Agency Secretary and/or Deputy Secretary	1.5	I	B

CALTRANS REPORT

• Report by Caltrans' Director and/or Deputy Director	1.6	I	D
• Transportation Systems Performance Measures Prototype Report.	1.7	A	D

-- *Withdrawn prior to CTC Meeting.*

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

• Report by Regional Agencies Moderator	1.8	I	R
• Report by Rural Counties Task Force Chair	1.9	I	R



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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INFORMATION CALENDAR

IC

I

C

- To Be Determined

CONSENT CALENDAR

CC

A

C

- To Be Determined

PROJECT BUSINESS MATTERS

2.

**Program Amendments/Project Approvals – STIP
Amendments for Action**

2.1a.

- STIP Amendment 04S-019

2.1a.(1)

A

D

The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. SBCAG proposes to reprogram a total of \$2,766,000 in RIP funds from seven local road projects to two existing projects: \$2,742,000 to the Santa Maria Six-Lane project (PPNO 4460) in FY 2005-06 for Construction, and \$24,000 to SBCAG's Transportation Enhancement (TE) Reserve (PPNO 1834) in FY 2007-08. To accomplish this, SBCAG proposes to: transfer a total of \$1,367,000 in FY 2005-06 from four local road projects (PPNOs 1194, 1194C, 1197 and 1202); move \$859,000 in FY 2005-06 from PPNO 1194B and \$310,000 in FY 2004-05 from PPNO 0223G; and move \$230,000 of RIP and RIP TE funds in FY 2005-06 from the Coast Route Bike Path Improvement project (PPNO 0223E) and program \$206,000 to the Santa Maria Six-Lane project and \$24,000 to SBCAG's TE Reserve. In the 2004 STIP, the Construction and Construction Support phases are programmed on Santa Maria Six-Lane project in FY 2004-05. The funding for this project did not meet the allocation criteria established and adopted at the January 2005 Commission meeting, therefore the funding will be moved to FY 2005-06. The affected local agencies are in agreement with SBCAG's proposal. This is a revenue neutral programming action.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-020 The City of Portola and Plumas County are requesting this amendment. The City of Portola and Plumas County propose to shift \$1,138,000 of RIP Construction funds programmed on the A-15 Reconstruction project (PPNO 2371) from FY 2005-06 to FY 2007-08 and to reprogram \$30,000 of R/W in FY 2005-06 to PA&ED in FY 2005-06. In addition, Plumas County also proposes to make minor programming and schedule changes to ten other existing local projects. These changes result in a net decrease of \$2,000 of RIP funds in FY 2007-08 to be returned to the county share. 	2.1a.(2)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-021 The Contra Costa Transportation Authority (CCTA), City/County Association of Governments of San Mateo County (C/CAG), and the Santa Clara Valley Transportation Authority (VTA) are requesting this amendment. CCTA, C/CAG, and VTA propose to shift a total of \$3,531,000 of RIP Transportation Enhancement (TE) programming in FY 2005-06 to FY 2006-07 and FY 2007-08 on four projects (PPNOs 2011K, 2025C, 2140C and 2255B). 	2.1a.(3)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-022 The City of Portola and Plumas County Transportation Commission (PCTC) are requesting this amendment. PCTC proposes to transfer a total of \$474,000 of RIP Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 3209) to a new Portola Pedestrian Improvement project (PPNO 2440 3209A) as follows: \$30,000 in FY 2005-06 for PS&E and \$444,000 in FY 2006-07 for Construction. 	2.1a.(4)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-023 The Ventura County Transportation Commission (VCTC) is requesting this amendment. VCTC proposes to shift \$4,778,000 in RIP Construction funds in FY 2008-09 from the Route 101 Improvements project (PPNO 2291) to the Lewis Road Widening project (PPNO 7100) to accommodate a cost increase. The Lewis Road Widening project is currently programmed with \$18,222,000 in RIP Construction funds in FY 2008-09; an additional \$4,778,000 is needed for construction cost increases. VCTC is also requesting the Commission approve an AB 3090 Reimbursement for the Lewis Road Widening project. VCTC will use local bond funds to award the contract in FY 2004-05 and program \$23,000,000 in RIP funds for cash reimbursement (PPNO 3626) in FY 2010-11. 	2.1a.(5)		A D

-- STIP Amendment 04S-023 deferred to the May 2005 CTC meeting.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-025 The San Francisco County Transportation Authority (SFCTA) is requesting this amendment. SFCTA proposes to move \$1,251,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 2007S) funds programmed in FY 2005-06 to four new eligible projects as follows: 1) \$368,000 in FY 2005-06 for the Bicycle Shared Lane Pavement Stencils project (PPNO 2007T); 2) \$283,000 in FY 2005-06 for the Merchant Road Improvement project (PPNO 2007U); 3) \$400,000 in FY 2005-06 for the Downtown Ferry Terminal Public Pier project (PPNO 2007V); and 4) \$200,000 in FY 2004-05 for the San Francisco Bikestation – 4th and King Caltrain Station project (PPNO 2007W). (<i>Concurrent item under 2.5c.(9).</i>) 	2.1a.(6)		A D
	<ul style="list-style-type: none"> • STIP Amendment 04S-026 The Department is requesting this amendment. The Department proposes to reprogram from FY 2004-05 to FY 2005-06 a total of \$71,263,000 (\$61,639,000 in RIP funds and \$9,624,000 in IIP funds) for various components on 37 projects not included in the priority categories list adopted at the January 2005 Commission meeting. An additional \$2,454,000 in RIP funds for subsequent components on three projects will require reprogramming from FY 2005-06 to FY 2006-07. 	2.1a.(7)		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 04S-024 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA is requesting \$7,645,000 in previously approved AB 3090 Replacement project funding (PPNOs 3345, 3332, 3376, 3377, 3378, 3379 and 3380) in FY 2005-06 be designated for Construction (CON) and CON Support on the Route 60 High Occupancy Vehicle (HOV) Lanes project (PPNO 0482R) to backfill the reduction in non-STIP funding on the project. This amendment is a revenue neutral programming adjustment. 	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-027 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to reprogram a total of \$4,777,000 in RIP Transportation Enhancement (TE) funds from five existing TE projects to ten new TE projects. LACMTA is also proposing to adjust the costs and schedules for 22 additional TE projects. This amendment is a revenue neutral programming adjustment. 	2.1b.(2)		I D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • STIP Amendment 04S-028 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to reprogram \$5,000,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 7421) funds in Construction from FY 2005-06 to FY 2006-07. 	2.1b.(3)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-029 The County of Sacramento is requesting this amendment. The County of Sacramento proposes to change the implementing agency for the U.S. Highway 50 at Mather Field Road Interchange Landscaping project (PPNO 2L66) from Sacramento County to the City of Rancho Cordova for both the PS&E and Construction phases of the project. 	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-030 The Mendocino Council of Governments (MCOG) is requesting this amendment. MCOG proposes to reprogram a total of \$2,000,000 of RIP Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 4112) to two existing projects and one new project as follows: \$384,000 in FY 2005-06 for the Coastal Access Scenic Bikeway project (PPNO 4060); \$91,000 in FY 2005-06 and \$280,000 in FY 2006-07 for the Ukiah and Talmage Bike and Pedestrian Facilities project (PPNO 4100P); and \$1,245,000 in FY 2007-08 for the new TE eligible Downtown Streetscape, Phase III project (PPNO 4112A). MCOG also proposes to make minor changes to two existing projects as follows: reprogram \$69,000 from PS&E in FY 2005-06 to Construction in FY 2005-06 and shorten project limits for the Franklin Street Reconstruction project (PPNO 4087P); and reprogram R/W from FY 2005-06 to FY 2006-07 for the East Side Potter Valley Road Reconstruction Phase I project (PPNO 4073P). 	2.1b.(5)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-031 The City of Redding (City) and the Shasta County Regional Transportation Planning Agency (Shasta RTPA) are requesting this amendment. The City and Shasta RTPA propose to combine the Cypress A – Widen Bridge Over Sacramento River project (Cypress A) (PPNO 2037) and the Cypress B – Widen Bridge Approaches (Cypress B) project (PPNO 2038). This programming action will shift \$2,253,000 in RIP funds from Cypress B (PPNO 2038) to the Cypress A project (PPNO 2037) in FY 2005-06, and revise the scope of the Cypress A project to include “Widen Bridge Approaches.” This amendment is a revenue neutral programming action. 	2.1b.(6)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-032 Trinity County Transportation Commission (Trinity CTC) is requesting this amendment. Trinity CTC proposes to reprogram \$3,950,000 in RIP Construction (CON) funds on the Hyampom Road Widening project (PPNO 2140) from FY 2005-06 to FY 2006-07. In addition, Trinity CTC proposes to reprogram \$729,000 of CON on the Hyampom Road Rehabilitation project (PPNO 2216) and \$175,000 of CON on the Browns Creek Bridge Replacement project (PPNO 2223), for a total of \$904,000 from FY2006-07 to FY 2005-06. 	2.1b.(7)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-033 The Lake County/City Area Planning Council (LAPC) is requesting this amendment. LAPC proposes to reprogram \$48,000 in RIP Transportation Enhancement (TE) funds from two existing TE projects, the South Main Street Rehabilitation project (PPNO 3032R)(\$22,000) and the Soda Bay Road Rehabilitation project (PPNO 3033R) (\$26,000), to a new Main Street Kelseyville Walkway Landscaping and Lighting project (PPNO 3036A). To fully fund PPNO 3036A, LAPC is requesting to reprogram \$162,000 from the TE Reserve (PPNO 3036). LAPC also proposes to reprogram the remaining RIP TE Reserve funds of \$470,000 on a new Lake County Fairgrounds Sidewalks project (PPNO 3036B). This is a revenue neutral programming action. 	2.1b.(8)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-034 The Tehama County Transportation Commission (Tehama CTC) is requesting this amendment. Tehama CTC proposes to reprogram RIP funds between fiscal years and/or components for 11 local road projects. The programming changes are necessary to keep these projects consistent with the staffing levels and modified delivery plan for Tehama County. 	2.1b.(9)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-035 The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to reprogram \$353,000 of RIP Transportation Enhancement (TE) Reserve funds (PPNO 3124) in FY 2005-06 and reprogram \$156,000 in RIP TE funds from FY 2006-07 to FY 2005-06, to fund two new FY 2005-06 TE projects: the Route 70 and Montgomery Street Beautification project (PPNO 3124B) for \$358,000 and the Skyway Lookout Point project (PPNO 3124D) for \$151,000. 	2.1b.(10)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-036 The Modoc County Transportation Commission (Modoc CTC) is requesting this amendment. The City of Alturas and Modoc CTC propose to make the following changes to the RIP Transportation Enhancement (TE) Reserve (PPNO 3210): advance and reprogram \$723,000 in the TE Reserve (PPNO 3210) from FY 2008-09 to FY 2005-06; revise the project description from "TE Reserve" to "Alturas Scenic Beautification"; and program an additional \$277,000 from Modoc County's unprogrammed share to FY 2005-06 to fully fund the new Alturas Scenic Beautification project for a total of \$1,000,000, including \$965,000 for Construction (CON), \$25,000 for PS&E, and \$10,000 for CON Support. 	2.1b.(11)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-037 The Siskiyou County Transportation Commission (Siskiyou CTC) is requesting this amendment. Siskiyou CTC proposes to reprogram \$58,000 from the RIP Transportation Enhancement (TE) Reserve (PPNO 2398) in FY 2006-07 to a new Collier Interpretive Information Center project (PPNO 2398A) in FY 2005-06. 	2.1b.(12)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-038 The Riverside County Transportation Commission (RCTC) is requesting this amendment. The City of Blythe proposes to reprogram \$84,000 of RIP funds from PA&ED and PS&E to Construction (CON) in FY 2007-08 on the Lovekin Boulevard Improvements project (PPNO 0005K). The City of Blythe also proposed to reprogram \$103,000 of RIP funds from PA&ED and PS&E to CON Support in FY 2007-08 on the Intake Boulevard Improvements project (PPNO 0096E), which is a Local Capital Outlay project. The City of Blythe will use local funds to complete the PA&ED and PS&E phases for both projects. 	2.1b.(13)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-039 The San Bernardino Associated Governments (SANBAG) is requesting this amendment. SANBAG proposes to reprogram \$12,473,000 in FY 2004-05 RIP funds from the Route 10 Widening project (PPNO 0159D) to the Route 215 High Occupancy Vehicle (HOV) Lanes project (PPNO 0247D) in FY 2006-07. To keep the Route 10 Widening project (PPNO 0159D) on schedule, SANBAG will use Local Measure I and Regional Surface Transportation Program (RSTP) funds in FY 2004-05. In addition, SANBAG proposes to reschedule the Construction (CON) RIP funds on PPNO 0247D as follows: \$62,960,000 (\$56,210,000 in CON and \$6,750,000 in CON Support) from FY 2005-06 to FY 2006-07 and \$63,133,000 (\$43,673,000 in CON and \$19,460,000 in CON Support) from FY 2006-07 to FY 2007-08. 	2.1b.(14)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-040 The County of Sierra is requesting this amendment. The County of Sierra proposes to delete the Ridge Road Rehabilitation project (PPNO 1L61) and reprogram the \$195,000 in RIP Construction funds to the Goodyear's Creek Bridge Replacement project (PPNO 1L27) in FY 2005-06. These funds will be used to match Federal Highway Bridge Rehabilitation and Replacement (HBRR) program funds. 	2.1b.(15)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-041 The San Francisco County Transportation Authority (SFCTA) is requesting this amendment. SFCTA proposes to reprogram a total of \$1,461,000 of RIP Transportation Enhancement (TE) Construction (CON) funds programmed under the TE Reserve (PPNO 2007S) to three new projects as follows: \$276,000 in FY 2005-06 for CON for the Rehabilitation of Historic Streetcar #1 (PPNO 2007X); \$105,000 in FY 2005-06 for PS&E and \$198,000 in FY 2006-07 for CON for the Pedestrian Safety and Access Education Program project (PPNO 2007Y); and \$5,000 in FY 2005-06 for PA&ED, \$78,000 in FY 2006-07 for PS&E, and \$799,000 in FY 2007-08 for CON for the Stockton Street Tunnel Lighting and Pedestrian Improvements project (PPNO 2007Z). Additionally, SFCTA proposes to reprogram six AB 3090 Replacement projects (PPNOs: 1007A, 2014B, 2014F, 2014G, 2014M, and 2014P) totaling \$5,551,000 in RIP funds in FY 2007-08 to R/W on the existing Doyle Drive Replacement Project (PPNO 0619A). The Metropolitan Transportation Commission concurs with this request. 	2.1b.(16)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-042 The Sonoma County Transportation Authority (SCTA) and the Department are requesting this amendment. SCTA and the Department propose to reprogram \$13,759,000 in RIP Construction funds in FY 2004-05 from the Steel Lane Interchange Improvements project (PPNO 0789B) to the Route 101 High Occupancy Vehicle (HOV) Lanes – Route 12 to Steele Lane project (PPNO 0789A) in FY 2005-06 for Construction. In addition, SCTA proposes to reprogram \$1,988,000 in RIP Transportation Enhancement (TE) Reserve (PPNO 5156A) funds in FY 2005-06 as follows: \$685,000 in FY 2006-07; \$639,000 in FY 2007-08; and \$664,000 in FY 2008-09. The Metropolitan Transportation Commission concurs with this request. 	2.1b.(17)		I D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • STIP Amendment 04S-043 The Santa Clara Valley Transportation Authority (VTA) is requesting this amendment. VTA proposes to reprogram a total of \$3,822,000 in STIP funds for the Route 152/Route 156 Interchange Improvements project (PPNO 0070) as follows: \$1,991,000 in RIP funds from R/W and Construction (CON) Support to CON, and \$1,831,000 in IIP funds from R/W and CON Support to CON. In addition, VTA proposes to reprogram \$3,700,000 in RIP Transportation Enhancement (TE) CON funds for the Borregas Avenue Pedestrian and Bicycle Bridges project (PPNO 2015B) from FY 2005-06 to FY 2006-07. The Metropolitan Transportation Commission concurs with this request. 	2.1b.(18)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-044 The Solano Transportation Authority (STA) is requesting this amendment. STA proposes to reprogram \$1,500,000 of RIP funds in FY 2005-06 from the Route 80 Highway Occupancy Vehicle (HOV) Westbound Gap Closure project (PPNO 0261F) in Contra Costa County to the Route 80 Reliever Route/Jepson Parkway project (PPNO 5301) in FY 2006-07 in Solano County. In addition, STA proposes to reprogram \$2,000,000 in RIP funds from PA&ED in FY 2005-06 to PS&E in FY 2006-07 on the Route 80/Route 680/Route 12 Interchange/Connector Phase 2 project (PPNO 5301K). Contra Costa Transportation Authority and Metropolitan Transportation Commission concur with this action. 	2.1b.(19)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-045 The Merced County Association of Governments (MCAG) is requesting this amendment. MCAG requests the Commission approve this amendment for AB 3090 Reimbursement. MCAG proposes to use local developer and regional Transportation Impact Fees to replace \$3,269,000 in RIP funds in FY 2004-05 for PA&ED on the Castle Highway project (PPNO 5264), with later reimbursement (PPNO 5264B) in FY 2008-09. The local developer contribution will be in the form of a loan and must be paid back at a later date. 	2.1b.(20)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-046 The County of Sierra is requesting this amendment. The County of Sierra proposes that the Sierra Valley Visitor's Center project (PPNO 3117) programmed for \$135,000 for Construction be split between the two locations within the project: \$40,000 for the Calpine location in FY 2005-06, and \$95,000 for the Sierraville location in FY 2006-07. 	2.1b.(21)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 04S-047 The Santa Cruz County Regional Transportation Commission (SCCRTC) and the City of Santa Cruz are requesting this amendment. The City of Santa Cruz proposes to reprogram \$1,336,000 of RIP Transportation Enhancement (TE) Construction funds on the Broadway-Brommer Bicycle/Pedestrian Path project (PPNO 1822) from FY 2005-06 to FY 2006-07. The SCCRTC proposes to reprogram \$40,000 of RIP TE PS&E funds on the Coastal Bike/Pedestrian Trail project (PPNO 1826) from FY 2005-06 to FY 2006-07. 	2.1b.(22)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-048 The City of Santa Barbara, the City of Goleta and the Santa Barbara County Association of Governments (SBCAG) are requesting this amendment. The City of Santa Barbara proposes to reprogram \$160,000 of RIP funds in PA&ED and PS&E from FY 2005-06 to FY 2006-07 and reprogram \$590,000 of RIP Construction (CON) from FY 2006-07 to FY 2007-08 on the Las Positas Road project (PPNO 0820). In addition, the City of Goleta proposes to reprogram \$200,000 of RIP PA&ED in FY 2005-06 on the San Jose Creek Class I Bikeway (Environmental) project (PPNO 1204) to PS&E in FY 2006-07 and modify the project title and description. The City of Goleta also proposes to reprogram \$4,561,000 of RIP funds from FY 2005-06 to FY 2006-07 on the Fowler Road and Ekwil Street Extension project (PPNO 4611). 	2.1b.(23)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-049 The Transportation Agency for Monterey County (TAMC) and Monterey County are requesting this amendment. Monterey County proposes to reprogram a total of \$2,010,000 of RIP funds from FY 2005-06 to FY 2006-07 on two projects as follows: \$1,960,000 for the Abbott Street Overlay project (PPNO 1151) and \$50,000 for the Davis Road Bridge Replacement project (PPNO 1152). Monterey County also proposes to reprogram a total \$1,700,000 of RIP Construction (CON) in FY 2005-06 to PS&E in FY 2005-06 and FY 2006-07 on two additional projects as follows: \$200,000 for the Hall Road Overlay project (PPNO 1153) and \$1,500,000 for the Pajaro Yard and Rail Station Improvements project (PPNO 1155). 	2.1b.(24)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-050 The Madera County Transportation Commission (MCTC) and the City of Madera are requesting this amendment. The City of Madera proposes to reduce the programmed project scope, modify the project limits, and remove a total of \$3,436,000 of local funds programmed for Construction Support and Construction on the South Madera and Gateway Improvement project (PPNO 5355). 	2.1b.(25)		I D



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	<ul style="list-style-type: none"> • STIP Amendment 04S-051 The Stanislaus Council of Governments (StanCOG) is requesting this amendment. StanCOG proposes to reprogram \$2,343,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 0019) funds to 12 new eligible projects in FY 2004-05 and FY 2006-07. 	2.1b.(26)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-052 The Southern California Regional Rail Authority (SCRRA) is requesting this amendment. SCRRA requests the Commission approve this amendment for AB 3090 Replacement. SCRRA will use Orange County Transportation Authority's Congestion Mitigation and Air Quality (CMAQ) and local funds to replace a total of \$5,000,000 in IIP funds, including \$350,000 for PS&E in FY 2006-07 and \$4,650,000 for Construction in FY 2007-08, for the Los Angeles Storage Facilities and Track project (PPNO 2023). SCRRA proposes to program a total of \$5,000,000 in IIP funds in FY 2008-09 for a replacement project to be determined at a later date. The Orange County Transportation Authority concurs with this request. 	2.1b.(27)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-053 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to reprogram a total of \$7,191,000 in RIP Construction funds from FY 2005-06 to FY 2006-07 on the following three local projects: \$1,967,000 on the Moreno Valley - Reche Vista Drive Realignment and Signal project (PPNO 9993); \$3,184,000 on the Moreno Valley - Perris Boulevard Improvements project (PPNO 1005); and \$2,040,000 on the City of Indio - Miles Avenue/Clinton Street Widening and Bridge Construction project (PPNO 1101). 	2.1b.(28)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-054 The Napa County Transportation Planning Agency (NCTPA) is requesting this amendment. NCTPA proposes to reprogram \$623,000 of RIP Transportation Enhancement (TE) Construction Reserve (PPNO 2130B) funds from FY 2005-06 to FY 2006-07. The Metropolitan Transportation Commission concurs with this request. 	2.1b.(29)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-055 The Department is requesting this amendment. The Department proposes to reprogram eight five projects with RIP and IIP funds. The result is a net decrease of \$7,838,000 RIP and \$9,946,000 IIP in FY 2005-06; a net increase of \$2,796,000 RIP and \$7,886,000 IIP in FY 2006-07; and a net increase of \$5,042,000 RIP and \$2,060,000 IIP in FY 2007-08. <u>between FY 2005-06, FY 2006-07, and FY2007-08. In addition, the Department proposes to reprogram FY 2005-06 RIP and IIP funds from Construction to Right of Way on the Route 5 Western Interchange project (PPNO 2120). Also, the</u> 	2.1b.(30)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Department proposes to delete the Wildlife Crossing Enhancement project (PPNO 3551) on Route 101 in Los Angeles County.</u>			
	<ul style="list-style-type: none"> • STIP Amendment 04S-056 The Mono County Local Transportation Commission (LTC) and Mono County are requesting this amendment. Mono County proposes to reprogram \$2,480,000 of RIP funds from FY 2005-06 to FY 2006-07 and FY 2007-08, and \$3,082,000 of RIP funds from FY 2006-07 to FY 2007-08 on the following four local road rehabilitation projects: \$1,333,000 on the Lundy Lake Road Rehabilitation project (PPNO 2009); \$1,031,000 on the Owens Gorge Road Rehabilitation project (PPNO 2012); \$1,396,000 on the Owens River Road Rehabilitation project (PPNO 2020); and \$1,802,000 on the Bridgeport Street Rehabilitation project (PPNO 2021). 	2.1b.(31)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-057 The Inyo County Local Transportation Commission, Inyo County, and the City of Bishop are requesting this amendment. Inyo County proposes to reprogram \$2,540,000 of RIP funds from FY 2005-06 to FY 2006-07 through FY 2008-09 on 11 local road projects. The City of Bishop proposes to reprogram \$519,000 in FY 2005-06 RIP funds by deleting the Pavement Management Plan project (PPNO 1503), and reprogramming \$319,000 to the Home Street Reconstruction project (PPNO 0005) in FY 2005-06 and \$200,000 to the MacIver Street Extension project (PPNO 1502) in FY 2006-07. 	2.1b.(32)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-058 The San Luis Obispo Council of Governments (SLOCOG) and San Luis Obispo County are requesting this amendment. San Luis Obispo County proposes to reprogram \$825,000 of RIP Construction funds on the Price Canyon Road Widening project (PPNO 2071) from FY 2005-06 to FY 2006-07. 	2.1b.(33)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-059 The Department and San Diego Associated Governments (SANDAG) are requesting this amendment. The Department and SANDAG propose to reprogram \$12,500,000 of Regional Implementation Plan Improvement Program (RIP) funds and \$37,500,000 of Interregional Improvement Program (IIP) funds on the Route 905 freeway – Otay Mesa project (PPNO 0374K) in San Diego County from Construction to R/W in FY 2005-06. 	2.1b.(34)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-060 The Department, Metropolitan Transportation Commission (MTC), and Transportation Authority of Marin (TAM) are requesting this amendment. The Department, MTC, and TAM propose to reprogram \$11,858,000 in RIP 	2.1b.(35)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Construction funds from FY 2005-06 to FY 2006-07 for the Route 101 HOV Lane Gap Closure project, Segment 3 (PPNO 0342L).			
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval. – <u>No Items This Month</u> 	2.1c.(1)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no net change in TCR funding. Resolution TAA-05-03, amending Resolutions TAA-04-07 and TAA-04-09 	2.1c.(2)		A D/C
	-- Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; (A) build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center. The Los Angeles County Metropolitan Transportation Authority requests amendment to update project schedule and funding plan previously approved under Resolution TAA-04-07. <i>(Related item under 2.6e.)</i>			
	-- Project #49.1 – Hollywood Intermodal Transportation Center; Intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles. The City of Los Angeles Department of Transportation requests amendment to update project schedule previously approved under Resolution TAA-04-09.			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. – <u>No Items This Month</u> 	2.1c.(3)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u>	2.2b.		
	• Route 65 in Tulare County – Widen to four-lane expressway near Terra Bella (DEIR).	2.2b.(1)	A	D
	• Bay Area Rapid Transit (BART) Draft EIS for Fremont to Warm Springs Extension.	2.2b.(2)	A	C
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	• Approval of Project for Future Consideration of Funding – Route 33 in Kern and Kings Counties – Pavement rehabilitation near Devil's Den (ND). Resolution E-05-05	2.2c.(1)	A	D
	• Approval of Project for Consideration of Funding – Route 10 in San Bernardino County – Mixed-flow lane widening project in Redlands (ND). Resolution E-05-06	2.2c.(2)	A	D
	<u>Highway Route Matters</u>	2.3		
	• Route Adoptions – <u>No Items This Month</u>			
	• New Public Road Connections – <u>No Items This Month</u>	2.3b.		
	• Relinquishment Resolutions	2.3c.		
	— One Relinquishment Resolution — 3 Sac 275-KP 0.11/1.13 Route 275 in the — City of Sacramento — Resolution R-3604	2.3c.(1)	A	D
	<i>-- Withdrawn prior to the CTC Meeting.</i>			
	-- One Relinquishment Resolution 8-SBd-58-PM 36.1/37.0 & 39.3/39.4 Route 58 in the City of Barstow Resolution R-3605	2.3c.(2)	A	D



	Item Description	Ref. #		Status*
	• Vacation Resolutions	2.3d.		
	-- One Vacation Resolution 03-Sac-5 PM 23.5 Route 5 in the City of Sacramento Resolution A-858	2.3d.(1)		A D
	-- One Vacation Resolution 02-Teh-172 PM 5.6/6.3 Route 172 in the County of Tehama Resolution A-859	2.3d.(2)		A D
	<u>Highway Right of Way Matters</u>	2.4		
	• One Resolution of Necessity Appearance -- County of San Diego 11-SD-125-KP 18.1 Resolution C-19011	2.4a.		A D
	• 48 47 Resolutions of Necessity Resolutions C-19012 through <u>C-19035 and</u> <u>C-19037 through</u> C-19059	2.4b.		A D
	<i>-- C-19036 withdrawn prior to the CTC meeting. Right of Way contract signed.</i>			
	• Airspace Lease Direct Negotiations – <u>No Items This Month</u>	2.4c.		
	• Director's Deeds	2.4d.		
	-- Items #1 through #38 #35 #34 Excess Lands - Return to State: \$9,351,549 \$9,320,549 Return to Others: \$0	2.4d.(1)		A D
	<i>-- Project #35-12-LA-5-32.6, DD 100305-01-01 – Withdrawn prior to the CTC meeting. Buyer cancelled. (Items #36 through #38 on Agenda in error.)</i>			
	-- Items #1 through #3 Excess Lands - Return to State: \$10,450 Return to Others: \$0	2.4d.(2)		A D
	<i>-- Item 2.4d(2) deferred to the May 2005 CTC meeting.</i>			
	-- Items #1 through #12 Excess Lands - Return to State: \$3,268,212 Return to Others: \$0	2.4d.(3)		A D
	-- Item #1 and #2 Excess Lands - Return to State: \$6,895,000 Return to Others: \$0	2.4d.(4)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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-- Item #1	2.4d.(5)	A	D
Excess Lands - Return to State: \$49,100			
Return to Others: \$0			

-- Item 2.4d(5) deferred to the May 2005 CTC meeting.

Highway Financial Matters

\$ **104,308,000** Total Funds Requested for Allocation
 \$ 18,338,800 Contributions from Other Sources
 \$ **122,957,800** Grand Total

Financial Allocations for Minor Projects 2.5a

• Financial Allocation for Six Minor Projects totaling \$2,474,000. Resolution FP-04-40	2.5a.(1)	A	D
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• Financial Allocation for Minor Projects not proposed for allocation at this time – <u>No Items This Month</u>	2.5a.(2)		
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• Financial Allocation for 14 Minor SHOPP Safety Projects totaling \$6,575,000 plus \$122,800 from other sources. Resolution FP-04-41	2.5a.(3)	A	D
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Financial Allocations for SHOPP Projects 2.5b.

• Financial Allocation for 11 SHOPP Projects totaling \$83,514,000. Resolution FP-04-42	2.5b.(1)	A	D
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• Financial Allocation for Five SHOPP Projects totaling \$5,658,000 Amended into the SHOPP by Departmental action. Resolution FP-04-43	2.5b.(2)	A	D
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• Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u>	2.5b.(3)		
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Financial Allocations/Amendments for STIP Projects 2.5c.

• Financial Allocation for State Administered STIP Projects on the State Highway System – <u>No Items This Month</u>	2.5c.(1)		
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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Five Locally Administered STIP Projects off the State Highway System totaling \$1,036,000 \$1,031,000 plus \$15,321,000 from other sources. Resolution FP-04-44 	2.5c.(3)	A	D
	<ul style="list-style-type: none"> Financial Allocation for State Administered STIP Transportation Enhancement Projects - <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for 11 Locally Administered STIP Transportation Enhancement Projects totaling \$3,066,000 plus \$2,455,000 from other sources. Resolution FP-04-45 	2.5c.(5)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Planning, Programming and Monitoring projects for \$20,000. Resolution FP-04-46 	2.5c.(6)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> STIP Project Advancements – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Transportation Enhancement Projects for \$200,000 plus \$440,000 from other sources. (<i>Concurrent item under 2.1a.(6).</i>) Resolution FP-04-47 	2.5c.(9)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of the Programmed Amount – <u>No Items This Month</u> 	2.5d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two projects totaling \$1,320,000. Resolution FA-04-05 -- 07-LA-110 – STIP project in Los Angeles County. Current allocation is \$16,100,000. This request for \$1,000,000 to close out the construction contract results in an increase of 37% over the voted amount. -- 12-Ora-73 – SHOPP project in Orange County. Current allocation is \$1,095,000. This request for \$320,000 to complete the construction contract results in an increase of 55% over the voted amount. 	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. 61 projects totaling \$50,270,000 \$50,170,000. Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> Informational Report on SHOPP Safety G-03-10 Allocations. Eight projects totaling \$24,769,000. Financial Allocation for One Eureka Non-Freeway Alternative Project in Humboldt County for \$450,000. Resolution FP-04-48 	2.5f.(1) 2.5f.(2) 2.5f.(3) 2.5g.		I D I D A D
	<u>Mass Transportation Financial Matters</u>			
	\$ 0 Total Traffic Congestion Relief Program (TCRP) Funds Requested for Allocation			
	\$ 0 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation			
	\$ 0 Total Proposition 116 Program Funds Requested for Allocation			
	\$ 0 Grand Total State Allocation Funds Requested for Allocation			
	<u>Financial Allocation for STIP Rail/Transit</u>	2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for Local Rail/Transit STIP Projects – <u>No Items This Month</u> Financial Allocation for Intercity Rail STIP Projects – <u>No Items This Month</u> 	2.6a.(1) 2.6a.(2)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Proposition 116 Non-Urban County Program Projects – <u>No Items This Month</u> 	2.6b.		
	<ul style="list-style-type: none"> Financial Allocation Amendment for Proposition 116 Program Projects – <u>No Items This Month</u> 	2.6c.		
	<ul style="list-style-type: none"> Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items this Month</u> 	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment request, no net change in TCR funding. Resolution TFP-05-03, amending Resolution TFP-04-04 (<i>Related item under 2.1c.(2)</i>) 	2.6e.	A	D/C
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for six local STIP projects totaling \$1,416,000. Waiver-05-06 	2.8a.	A	D
	<i>-- Project #5 (Butte TE Reserve) extension request tabled.</i>			
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award – <u>No Items This Month</u> 	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion 	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one local road STIP project for \$1,135,000. Waiver-05-07 	2.8c.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one Intercity Rail STIP project on the Capitol Corridor Route for \$20,160,000. Waiver-05-08 	2.8c.(2)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for three local STIP projects totaling \$181,000. Waiver-05-09 	2.8d.		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement for \$1,147,000 on one local STIP project for the San Francisco Bay Area Rapid Transit District. Waiver-05-10 	2.8e.		A D
	<ul style="list-style-type: none"> Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u> 	2.8f.		
	<u>Technical Corrections to Previously Approved Resolutions</u>	2.9		
	<ul style="list-style-type: none"> Technical Change to Resolutions FP-01-101, FP-02-95, and FP-03-35, originally approved on June 13, 2002, June 26, 2003, and February 26, 2004, respectively, totaling \$1,955,000 for one Eureka Non-Freeway Alternative Project. A technical correction is needed to modify the State/federal funding split on each allocation. No change to the overall amount allocated. 	2.9		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.4		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I	C
	• Status Report on Previously Approved GARVEE Projects Not Yet Awarded	3.6	I	D
	• Status Report on Proposition 116 Programs	3.7	I	C
-- Withdrawn prior to the CTC Meeting.				
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			
	• Adoption of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants	4.2	A	D
	• Aeronautics Account Pending Allocations -- 18 Projects totaling \$3,084,200.	4.3	I	D
	• Department's Five-Year Capital Facilities Plan.	4.4	I	D
	• Dissolution of the Commission's Airspace Advisory Committee.	4.5	A	C
	<u>MODAL ISSUES</u>	5.		
	<u>Rail</u>	5.1		
	• Annual Review of Draft Strategic Business Plans for Intercity Rail Corridors.	5.1a.		
	-- Capitol Corridor	5.1a.(1)	I	R
	-- Pacific Surfliner	5.1a.(2)	I	D
	-- San Joaquin	5.1a.(3)	I	D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-40	
1 \$740,000 Siskiyou 02N-Sis-3 L47.2/R47.5	In Yreka from 0.1 kilometer south of Jerry's Road to 0.5 kilometer south of Jasper Place. Place thin bonded wearing course.	2C0301 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$740,000 - \$740,000
2 \$747,000 Kings, Tulare 06N-Kin, Tul-99, 198 5.7, 9.7	In Kings County on Route 198 at Kings River Bridge, and in Tulare County on Route 99 at Avenue 76 Overcrossing. Rehabilitate concrete bridge deck.	0A2701 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$747,000 - \$747,000
3 \$280,000 Los Angeles 07S-LA-5 12.8/13.1	In Commerce at Atlantic Boulevard and Triggs Street Overcrossing. Install chain link railing	3N8001 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$28,000 \$252,000 \$280,000
4 \$295,000 Los Angeles 07S-LA-10 26.8	In Rosemead at Rosemead Boulevard Undercrossing. Regrade slope and place control erosion.	4J9201 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$295,000 - \$295,000
5 \$187,000 Los Angeles 07S-LA-138 14.6	Near Neemach at the California Aqueduct Bridge. Install Terminal Systems and Attenuating Crash Cushions.	0P6501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$187,000 \$187,000
6 \$225,000 Los Angeles 07S-LA-210 78.9/83.4(KP)	In Claremont at Live Oak Canyon Wash and at Base Line Road. Pave slope and install drainage facility.	4K4401 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	\$225,000 - \$225,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-41	
1 \$610,000 Lake 01N-Lak-29 R37.3/R37.6	Near Kelseyville from Adobe Creek Bridge to 0.5 kilometer south of Adobe Creek Bridge. Widen and channelize intersection.	455101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$61,000 \$549,000 \$610,000
2 \$250,000 Shasta 02N-Sha-299 31.2/31.7	At Bella Vista from 0.3 kilometer west of KMS Drive to 0.2 kilometer east of Dry Creek Road. Signalize intersection and install advance warning flasher. (Total project cost - \$372,800, Shasta County - \$122,800.)	0C7601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
3 \$369,000 Sacramento 03N-Sac-160 L4.1	At West Sherman Island Connector Road. Construct left turn pocket and install lighting.	4C3001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$36,900 \$332,100 \$369,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-41	
4 \$650,000 Solano 04N-Sol-80 17.6	In Fairfield at the westbound Oliver Road off ramp. Install traffic signals and widen roadway.	446101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$650,000 \$650,000
5 \$507,000 Santa Cruz 05N-SCr-9 20.8	Near Boulder Creek at 0.6 kilometer south of the San Mateo County line. Modify intersection.	0A7001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$51,000 \$456,000 \$507,000
6 \$310,000 Kern 06N-Ker-43 33.5/34.6	Near Wasco at Pond Road and at Schuster Road. Modify intersections with asphalt concrete and install lighting.	410301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$31,000 \$279,000 \$310,000
7 \$340,000 Kern 06S-Ker-119 29.3	Near Panama at Stine Road. Install signals.	0A4101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000
8 \$747,000 Madera 06N-Mad-41 35.4/35.6	At Oakhurst from Fresno River Bridge to 0.2 kilometer north of Route 41/49 intersection. Install signals, lighting and left turn lanes.	303101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$747,000 \$747,000
9 \$679,000 Tulare 06S-Tul-137 21.9	Near Tulare at County Road 152. Install signals with protected left turn phasing.	416801 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$679,000 \$679,000
10 \$250,000 Los Angeles 07S-LA-1 12.7	In Los Angeles at Belle Porte Avenue. Install new traffic signal and replace existing curb ramps.	3N9101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
11 \$300,000 Los Angeles 07S-LA-405 4.3	In Long Beach at Temple Avenue Overcrossing. Install new traffic signal system.	4K7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$300,000 \$300,000
12 \$641,000 San Bernardino 08S-SBd-66 28.3/29.6	In Rialto from 0.1 kilometer east of Maple Avenue to 0.1 kilometer east of Lilac Avenue. Install traffic signal and widen roadway.	438601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$641,000 \$641,000
13 \$618,000 San Joaquin 10N-SJ-12, 88 23.1, 19.2	Near Clements on Route 12 at Route 88 intersection and on Route 88 from 0.8 kilometer east of Clements Road to 0.9 kilometer west of Mokelumne River Bridge. Install signals.	0H2001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$618,000 \$618,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-41	
14 \$304,000	In Dana Point from Route 5 to San Juan Creek Bridge. Install traffic warning signs.	0G3001	2004-05 302-0042	-
Orange 12S-Ora-1 0.197/1.197		SHOPP	302-0890 20.20.201.010	\$304,000
				\$304,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-04-42	
1 \$10,410,000	Near Clearlake 4.9 miles to 3.7 mile west of Walker Ridge Road and from 1.7 miles west of Walker Ridge Road to 1.2 miles west of the Colusa county line. Rehabilitate roadway.	276811 01-0120C SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.120	\$1,194,000 \$9,216,000
Lake 01N-Lak-20 38.6/45.3		\$10,974,000		\$10,410,000
2 \$9,364,000	In West Sacramento, from Route 80 to the Sacramento County line and in Sacramento County from the Yolo County line to 65th Street. Rehabilitate pavement.	0A8401 03-6195 SHOPP/04/05	2004-05 302-0042 302-0890 20.20.201.121	\$1,074,000 \$8,290,000
Yolo 03N-Yol-50 0.0/3.1		\$9,364,000		\$9,364,000
3 \$1,400,000	In West Sacramento, Tower Bridge #22-21. Rehabilitate deck.	0C5001 03-9426 SHOPP/04/05	2004-05 302-0042 302-0890 20.20.201.110	\$161,000 \$1,239,000
Yolo 03N-Yol-275 13.0		\$2,230,000		\$1,400,000
4 \$5,922,000	Near Gilroy from Route 156 to Pacheco Creek. Rehabilitate pavement.	0C7601 04-0484P SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.121	\$680,000 \$5,242,000
Santa Clara 04N-SCL-152 21.9/30.3		\$5,785,000		\$5,922,000
5 \$7,976,000	Near Coursegold north of Yosemite Springs Parkway to Fresno River Bridge. Rehabilitate pavement.	449001 (5265) SHOPP/04/05	2004-05 302-0042 302-0890 20.20.201.121	\$915,000 \$7,061,000
Madera 06N-Mad-41 20.9/35.3	(\$40,000 to be transferred to EA 06-449008 for Native American and Archaeological Monitoring.)	\$10,143,000		\$7,976,000
6 \$7,274,000	Near Cajon Junction, from the Los Angeles County line to Cajon Mountain. Rehabilitate roadway.	359701 08-0239 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.120	\$835,000 \$6,439,000
San Bernardino 08S-SBd-138 0.0/14.2	Project will be combined with EA 469701 under EA 4697V1 after vote.	\$6,583,000		\$7,274,000
7 \$15,511,000	Near Wrightwood at various locations from Los Angeles County Line to Lone Pine Canyon Road. Construct truck lanes and shoulders.	469701 08-0239F SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$1,551,000 \$13,960,000
San Bernardino 08S-SBd-138 0.0/14.1	Project will be combined with EA 359701 under EA 4697V1 after vote.	\$15,390,000		\$15,511,000
8 \$3,063,000	Crestview from south of Bald Mountain Road to Little Walker Road. Pavement preservation.	301801 (0414) SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.121	\$352,000 \$2,711,000
Mono 09S-Mno-395 36.1/93.1		\$2,930,000		\$3,063,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-04-42	
9 \$6,131,000 Mer 10N-Mer-152 22.8/36.7	Near Los Banos from San Luis Canal to San Juan Canal and Lodi Road to Willis Road. Rehabilitate roadway.	3A6801 10-5767 SHOPP/04-05 \$8,601,000	2004-05 302-0042 302-0890 20.20.201.121	\$704,000 \$5,427,000 \$6,131,000
10 \$14,300,000 Imperial 11S-Imp-86 43.3/67.8	In Imperial County from the San Felipe Creek Bridge to the Riverside County line. Rehabilitate roadway.	235501 11-0535 SHOPP/04-05 \$12,360,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,640,000 \$12,660,000 \$14,300,000
11 \$2,163,000 San Diego 11S-SD-54 T12.2/T14.2	In San Diego from west of Brabham Street to west of Kendrick Way. Rehabilitate pavement.	236301 11-0707 SHOPP/04-05 \$2,163,000	2004-05 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-04-43	
1 \$2,773,000 San Luis Obispo 05S-SLO-1 24.3/27.8	Near Morro Bay from Gilardi Road to South Bay Blvd. Install median barrier.	0L5301 05-1531 SHOPP/05-06 \$3,156,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,773,000 \$2,773,000
2 \$825,000 Fresno 06N-Fre-198 42.4	Near the City of Lemoore from 0.6 mile east of Dickenson Avenue, CPUC Crossing No. 103BD-271.5. Install improved warning devices and repair crossing surface.	0A1801 06-2110 SHOPP/04-05 \$825,000	2004-05 302-0042 302-0890 20.20.201.325	\$83,000 \$742,000 \$825,000
3 \$650,000 Fresno 06N-Fre-269 9.1	In the City of Huron between Ninth and Tenth Streets, CPUC Crossing No. 103BD-280.0. Install improved warning devices and repair crossing surface.	0A1901 06-2188 SHOPP/04-05 \$650,000	2004-05 302-0042 302-0890 20.20.201.325	\$65,000 \$585,000 \$650,000
4 \$600,000 Tuolumne 10N-Tuo-49 10.5	Near Chinese Camp at Simms Road, CPUC Crossing No. 39-36.1. Install improved warning devices and repair crossing surface.	0L0901 10-0009 SHOPP/04-05 \$600,000	2004-05 302-0042 302-0890 20.20.201.325	\$60,000 \$540,000 \$600,000
5 \$810,000 Tuolumne 10N-Tuo-120 13.9	Near Chinese Camp one mile west of Route 108, CPUC Crossing No. 39-34.8. Install improved warning devices and repair crossing surface.	0L1101 10-0309 SHOPP/04-05 \$810,000	2004-05 302-0042 302-0890 20.20.201.325	\$81,000 \$729,000 \$810,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-04-44
1 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside canal. Replace bridge. (Bridge No 03C-0041) (HBRR match) (Contributions from other sources: \$520,000.)	455714L 02-2384 RIP / 04-05 \$0 \$0 \$0 \$130,000	2004-05 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
2 \$10,000 \$5,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River. Bridge Barrier Rail Replacement (PA&ED only). (Bridge No 9C-0137) (HBRR match) (Partial Allocation. Balance to remain with PPNO 2345). (Contributions from other sources: \$20,000.)	455704L 02-2345 RIP / 04-05 \$25,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$10,000 \$5,000 - \$10,000 \$5,000
3 \$173,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County, on Front Street at Cottonwood Creek Bridge. Replace bridge. (Bridge No 02C-0058) (HBRR match) (Contributions from other sources: \$832,800.)	455674L 02-2301 RIP / 04-05 \$0 \$10,000 \$3,000 \$160,000	2004-05 101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000
4 \$30,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Fork Cottonwood Creek Bridge Replacement. North of Red Bluff at Evergreen Road. Replace bridge. (Bridge No 08C-0008) (HBRR match) (Contributions from other sources: \$200,000.)	453964L 02-2379 RIP / 04-05 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
5 \$693,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5, 9	Natomas East Main Drainage Canal. In Sacramento, at Main Avenue from 500 feet west of Levee Road to Pell Drive. Replace 2-lane bridge with 4-lane structure. (Bridge No 24C-0008) (HBRR match) (Contributions from other sources: \$14,059,000.)	0L1164L 03-3L111 RIP / 04-05 \$0 \$0 \$0 \$693,000	2004-05 101-0042 101-0890 20.30.600.620	\$693,000 - \$693,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-45
1 \$670,000 Humboldt County Humboldt CAOG 01-Humboldt Senate: 2 Assembly: 1	Walnut Drive Bike Lane. Near Eureka, Walnut Drive from Avalon Drive to Cypress Avenue. Construct Class II Bike Lanes. (Allocation from TE Reserve PPNO 0302) The \$551,000 of RIP CON funds programmed in FY 2005-06 to go to CON in FY 2006-07 for PPNO 2094.	281154L 01-0302A 01-2054P RIP TE / 04-05 \$0 \$0 \$0 \$670,000	2004-05 101-0042 101-0890 20.30.600.731	- \$670,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-45
9 \$423,000 City of Richmond MTC 04-Contra Costa Senate: 9 Assembly: 14	Richmond Greenway and Bikeway (Phase 1). In the City of Richmond, along Sante Fe Rail Road right of way. Construct 1 mile of trail between 2 nd and 23 rd streets. (Contributions from other Sources: \$1,900,000)	073794L 04-2118E RIP TE / 04-05 \$0 \$0 \$0 \$423,000	2004-05 101-0042 101-0890 20.30.600.731	- \$423,000 \$423,000
10 \$292,000 Los Angeles Redevelopment Agency LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Angels Flight Plaza Improvements In Los Angeles. Angels Flight railway on Hill Street near 4th Street. Construct improvements in pedestrian plaza. (Contributions from other sources: \$58,000.)	4U3304 07-3170 RIP TE / 04-05 \$0 \$0 \$0 \$292,000	2004-05 101-0042 101-0890 20.30.600.731	- \$292,000 \$292,000
11 \$901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Harbor Boulevard Wildlife Underpass. In La Habra Heights, on Harbor Boulevard from Fullerton Road to Vantage Point Drive. Construct undercrossing (Contributions from other sources: \$497,000.)	4U3274L 07-3405 RIP TE / 04-05 \$0 \$0 \$0 \$901,000	2004-05 101-0042 101-0890 20.30.600.731	- \$901,000 \$901,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning, Programming, and Monitoring Project				Resolution FP-04-46
1 \$20,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 14 Assembly: 2	Planning, Programming, and Monitoring	956469L 10-4957 RIP / 04-05 \$0 \$0 \$0 \$20,000	2004-05 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-47
1 \$200,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco Senate: 3 Assembly: 13	San Francisco Bikestation. In the City of San Francisco, at the 4th and King Caltrain Station. Construct a bikestation facility. (Contributions from other sources: \$440,000.) Concurrent STIP Amendment 04S-025	073764L 04-2007W RIP TE / 04-05 \$0 \$0 \$0 \$200,000	2004-05 101-0042 101-0890 20.30.600.731	- \$200,000 \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects				Resolution FA-04-05	
1 \$1,000,000 Department of Transportation Los Angeles 07S-LA-110 24.6/25.7	In Los Angeles from College Street Overcrossing to Avenue 26 Overcrossing. Widen freeway. Supplemental funds are needed to close out construction contract.	118081 0375P STIP/1997-98 301-0042 301-0890 20.20.101.610 FCR/HB4C STIP 2004-05 301-0042 301-0890 20.20.075.400 STIP	\$1,850,000 \$14,250,000	\$115,000 \$885,000	\$1,850,000 \$14,250,000 \$115,000 \$885,000 \$16,100,000
2 \$320,000 Department of Transportation Orange 12S-Ora-73 12.5/21.6	Near Newport Beach at various locations. Retrofit and reconstruct compost filter. Supplemental funds are needed to complete construction contract.	0C9871 3958J SHOPP/2003-04 302-0042 302-0890 20.20.201.335 SHOPP	\$125,000 \$965,500	\$37,000 \$283,000	\$162,000 \$1,248,500 \$1,090,500
			\$1,090,500	\$320,000	\$1,410,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$300,000 San Mateo 04U-SM-35 28.6/29.7	In Daly City (John Daly Blvd) near the Olympic Club. Due to heavy rain in late December 2004 and early January 2005, multiple slipouts at this location caused the loss of the side slope and undermined roadway support. This project will restore the drainage facilities, repair the slipouts with riprap, and conduct traffic control as needed. Initial G-11 Allocation 1/26/05:	2S5801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$700,000 Monterey 05U-Mon-001 28.3/28.5	Near Lucia at 0.1 mile north of Big Creek Bridge. On January 9, 2005, during a period of heavy rain, a large rockslide approximately 200 tons damaged the slope rock net and the highway pavement. This project will repair the net and the impacted roadway surface.	0M6201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
	Initial G-11 Allocation 2/9/05:			\$700,000
3 \$300,000 Monterey 05U-Mon-001 69.2	Near Carmel at Highland Drive. On January 4, 2005, following heavy rain, a historic wall and adjacent property became undermined due to erosion. Large rocks from the wall fell down the vertical slope and landed on the roadway. This project will install a concrete buttress and provide necessary traffic control.	0M6001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 2/3/05:			\$150,000
	Supplemental G-11 Allocation 2/10/05:			\$150,000
	Revised Allocation:			\$300,000
4 \$200,000 Monterey 05U-Mon-068 2.90	Near Pacific Grove at 0.5 mile west of Skyline Forest Drive. On January 4, 2005, following heavy rain, the embankment supporting the highway failed. A 3-foot vertical drop developed at the edge of the pavement and the roadbed became deformed. This project will install filter fabric and large rock on the embankment to serve as a buttress and repave the roadway surface.	0M5901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 2/17/05:			\$200,000
5 \$300,000 Santa Barbara 05U-SB-001 10.1/10.3	Near Buellton from Ytias Creek Bridge (Bridge # 51-92) to 0.2 mile west of Ytias Creek Bridge. On January 8, 2005, following heavy rain, Ytias Creek scoured the embankment supporting a section of the highway. This resulted in a loss of roadway. Both lanes settled more than two feet, with additional movement expected. This project will stabilize the slope, repair the embankment damage, reconstruct the roadway sub-grade, and restore the roadway alignment.	0M6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 2/18/05:			\$300,000
6 \$300,000 Santa Barbara 05U-SB-001 11.6/11.8	Near Lompoc at 0.2 miles north of El Jaro Creek Bridge (Bridge 51-91). On January 16, 2005, following heavy rain, the roadway embankment failed and the northbound lane dropped almost 15 feet. This project will install a one way signalized traffic control system, set K-rail along the remaining pavement, stripe the existing southbound lane, and temporarily stabilize the remaining portion of the roadway.	0M6901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 2/9/05:			\$300,000
7 \$4,745,000 Santa Barbara, Ventura 05U-SB, Ven-150 1.0/R1.7	Near Carpinteria, east of Route 101 at the Rincon Creek Bridges. Severe storms struck this area in late December 2004 and early January 2005. The unusually heavy rain resulted in the complete washout and loss of the Rincon Creek Bridge (Bridge # 51-0140). Another Bridge, Bridge #51-0141, was destabilized by scour and needed replacement. This project will replace the two bridges.	282801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$591,000 \$4,154,000 \$4,745,000
	Initial G-11 Allocation 1/28/05:			\$4,745,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
8 \$500,000 Santa Barbara 05U-SB-150, 192 1.0/2.0, 19.5/21.0	Near Carpinteria from 1 mile to 2 miles east of Route 101/150 Separation. On January 9, 2005, during heavy rain, Rincon Creek Bridge (Bridge #51-140) lost its westerly abutment and collapsed into the Rincon Creek. Another bridge, Bridge #51-141, suffered severe scour damage and was closed. This project will remove the failed bridge from the creek, remove water and debris from flooded route 192, stabilize the riverbank, and open blocked culvert. The two bridges will be replaced by contract 05-282801.	0M6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000
9 \$250,000 Santa Barbara 05U-SB-154 16.1	Near Santa Ynez at 0.8 miles south of Camp Tequepis Road. In late December 2004 and early January 2005, heavy rain over this area generated large amounts of debris, reducing the capacity of the cross culvert. The runoff damaged the roadway and the drainage system. This project will reconstruct the roadway embankment and the drainage facilities.	0M5701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$250,000 \$250,000
	Initial G-11 Allocation 2/9/05:			\$250,000
10 \$500,000 Santa Barbara 05U-SB-154 19.1	Approximately 13 miles east of Los Olivos at 3.8 miles east of Camp Tequepis Road. Following heavy rain during late December 2004 and early January 2005 winter storms, large amount of runoff overtopped the highway drainage systems and significantly damaged the roadway. This project will reconstruct the roadway embankment, drainage facilities, and pavement.	0M6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000
11 \$1,400,000 Santa Barbara 05U-SB-154 26.7/26.8	Near Santa Barbara west of Painted Cave Road. On January 9, 2005, following heavy rain, a rockslide occurred upstream of the roadway embankment and blocked a 20-square foot arch culvert. Water and debris overflowed across the roadway and washed out the entire roadbed and damaged a retaining wall. The project will clear the culvert inlet, install debris control structures, and reconstruct the roadway and retaining wall.	0M6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,400,000 \$1,400,000
	Initial G-11 Allocation 2/9/05:			\$1,000,000
	Supplemental G-11 Allocation 2/10/05:			\$400,000
	Revised Allocation:			\$1,400,000
12 \$1,000,000 Santa Barbara 05U-SB-154 27.0	Near Santa Barbara from 0.3 mile west of Painted Cave Road to 1 mile east of San Antonio Creek Road. Heavy rain starting on January 4, 2005 caused landslides at multiple locations closing the highway. This project will remove the landslide material and repair the roadway.	0M6301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
	Initial G-11 Allocation 2/9/05:			\$700,000
	Supplemental G-11 Allocation 2/10/05:			\$300,000
	Revised Allocation:			\$1,000,000
13 \$500,000 Santa Barbara 05U-SB-166 69.9	Near new Cuyama at Cuyama River Bridge (Bridge #51-66). Heavy rain during late December 2004 and early January 2005 caused floodwaters in the Cuyama River to scour the riverbanks and widen the channel resulting in scour behind the rock slope protection of the bridge abutments. This project will reconstruct the embankment and replace the rock slope protection.	0M6501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
14 \$200,000 Santa Barbara 05U-SB-246 13.4/19.4	Near Buellton at La Purisima Golf Course. Following heavy rain during late December 2004 and early January 2005, severe erosion upstream of the highway occurred. Heavy silt load overwhelmed two highway culvert systems and posed imminent threat of overtopping and damaging the highway. This project will clear the culverts of sediment and reestablish a downstream flow line.	0M7001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 2/9/05:			\$200,000
15 \$200,000 Santa Cruz 05U-SCR-9 18.8	Near Weatherman's Gap Junction 5.5 miles north of Boulder Creek. On January 13, 2005, following heavy rain, the embankment adjacent to a soldier pile wall failed and undermined the soil support to the guardrail. This project will drive 5 new piles and associated lagging to extend the existing wall, and provide for required traffic control measures.	0M8101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 2/9/05:			\$200,000
16 \$300,000 San Luis Obispo 05U-SLO-46 33.0/34.2	Near Paso Robles from 1.0 mile east of Huero Creek Bridge to Dry Creek Bridge. Heavy rain during late December 2004 and early January 2005 saturated the embankment supporting the highway and caused slipouts below and underneath the highway. This project will restructure the embankment, reset guardrails, repave the failed sections of the roadway and provide necessary traffic control.	0M5801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 2/9/05:			\$150,000
	Supplemental G-11 Allocation 2/10/05:			\$150,000
	Revised Allocation:			\$300,000
17 \$800,000 San Luis Obispo 05U-SLO-101 32.7/35.0	Near San Luis Obispo at Old US 101. On December 31, 2004, following heavy rain, a slide occurred above the highway and blocked the No. 2 (Truck lane). This project will scale off loose rock on the slope, clear rock and debris, install additional 120 feet of rock fall containment system, improve slope drainage, and conduct necessary traffic control.	0M5601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$800,000 - \$800,000
	Initial G-11 Allocation 02/02/05:			\$400,000
	Supplemental G-11 Allocation 2/10/05:			\$400,000
	Revised Allocation:			\$800,000
18 \$200,000 Los Angeles 07U-LA-2 26.7/36.6	Near Los Angeles from the southern boundary of the Angeles National Forest north to the intersection with LA County Route N3 (Angeles Forest Highway). Heavy rain in late December 2004 and early January 2005 caused multiple slides, mudflows, and rock fall to block this section of highway at numerous locations. This project will remove and dispose of all slide and storm debris. Damaged drainage facilities will be cleaned and repaired or replaced as needed.	4K9001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/14/05:			\$200,000
19 \$300,000 Los Angeles 07U-LA-005 25.7/28.8	In Los Angeles, Glendale and Burbank at the freeway off-ramps between Colorado Blvd. and Alameda Avenue. Heavy rain during late December 2004 and early January 2005 caused pavement failure to this series of off-ramps. Potholes expanded in size by surface runoffs and temporary patches were constantly failing. This project will grind out and replace failed pavement.	4K9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 2/11/05:			\$300,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
20 \$325,000 Los Angeles 07U-LA-005 45.0/66.0	In and near Santa Clarita from the junction with Route 14 to the Grapevine area of the Angeles National Forest. Heavy rain during late December 2004 and early January 2005 caused mudslides and debris to block and close this Interstate in both directions on January 9, 2005. This project will remove and dispose of all slide and storm debris. Drainage facilities will be cleared and repaired or replaced as needed.	4K8401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$325,000 \$325,000
Initial G-11 Allocation 2/18/05:		\$325,000		
21 \$6,000,000 Los Angeles 07U-LA-005 65.4/65.8	North of Los Angeles, south of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused this 6-lane freeway section to move as part of a large landslide. Potential for sudden additional movements exists. This project will pave the center median and shoulders to maintain alignment of the shifting traffic lanes, drill a series of vertical wells on the slide mass to dewater and slow the rate of movement and conduct traffic control. These efforts are needed until a permanent repair strategy is initiated and completed.	4K9501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$6,000,000 \$6,000,000
Initial G-11 Allocation 2/16/05:		\$3,000,000		
Supplemental G-11 Allocation 2/17/05:		\$3,000,000		
Revised Allocation:		\$6,000,000		
22 \$1,200,000 Los Angeles 07U-LA-005 66.2	Near Santa Clarita, within the Angeles National Forest and north of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused massive erosion that damaged a 13-foot arch culvert drainage system and threatened the highway and adjacent private property. This project will dewater, clear and repair the drainage system, and repair the damage caused by erosion.	4K9201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,200,000 \$1,200,000
Initial G-11 Allocation 2/16/05:		\$1,200,000		
23 \$1,000,000 Los Angeles 07U-LA-014 24.7/43.5	In and near Santa Clarita from the I-5 interchange to Escondido Canyon Road. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered and closed this section of highway. This project will remove and dispose of all slide material and storm debris, clear and repair drainage facilities, and repair other roadway damage as needed to open the highway.	4K9701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
Initial G-11 Allocation 2/11/05:		\$1,000,000		
24 \$750,000 Los Angeles 07U-LA-027 0.0/10.6	Near Los Angeles from Route 1 (Pacific Coast Highway) to Woodland Crest Drive. On January 9, 2005, heavy rain caused multiple slides and debris flows which closed this route. This project will remove and dispose of slide and storm debris and repair pavement and drainage facilities.	4K8101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$750,000 \$750,000
Initial G-11 Allocation 2/14/05:		\$500,000		
Supplemental G-11 Allocation 3/1/05:		\$250,000		
Revised Allocation:		\$750,000		



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
25 \$1,000,000 Los Angeles 07U-LA-039 17.7/44.4	Near the City of Azusa, from the San Gabriel River to the Junction with Route 2. Heavy rain during late December 2004 and early January 2005 caused multiple slides, slip-outs, debris flows, and blocked drains all along this section of highway. This project will remove and dispose of slide and storm debris and clear all drainage facilities to prevent further damage.	4K8701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/14/05: \$1,000,000			
26 \$120,000 Los Angeles 07U-LA-105 2.6/11.2	In Los Angeles and Inglewood at various locations. Heavy rain during late December 2004 and early January 2005 caused voids to occur under the pavement. This project will provide for grouting to seal the new voids.	4H3101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$120,000 - \$120,000
	Initial G-11 Allocation 2/14/2005: \$120,000			
27 \$1,500,000 Los Angeles 07U-LA-126 0.0/5.5	Near Santa Clarita from the Ventura/Los Angeles County line to the I-5/126 Junction. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered and closed this section of highway. This project will remove and dispose of all slide material and storm debris, clear and repair drainage facilities, and repair other roadway damage as needed to open the highway.	4K9601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,500,000 \$1,500,000
	Initial G-11 Allocation 2/11/05: \$1,500,000			
28 \$650,000 Los Angeles 07U-LA-138 60.1/63.7	Near Palmdale from Longview Road east to 165 th Street. Heavy rain in late December 2004 and early January 2005 caused Big Rock Creek to reach flood stage, overtop the highway and erode behind bridge abutments wing walls. The roadway was closed. This project will remove all storm debris on the highway and the creek, identify bridge damage, and repair as necessary.	4K8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$650,000 \$650,000
	Initial G-11 Allocation 2/16/05: \$150,000 Supplemental G-11 Allocation 3/1/05: \$500,000 Revised Allocation: \$650,000			
29 \$200,000 Los Angeles 07U-LA-405 47.9/48.5	In Los Angeles from north of Rinaldi Street to Interstate 5. Heavy rain in late December 2004 and early January 2005 caused multiple slides. Mud and debris clogged shoulders and drainage flow lines along the steep cut slopes adjacent to this section of highway. This project will remove and dispose of all slide and storm debris. Drainage facilities will be cleared and repaired or replaced as needed.	4K9801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/11/05: \$200,000			
30 \$1,000,000 Ventura 07U-Ven-001 21.0/28.4	North of the City of Ventura, from Route 101 to the Ventura/Santa Barbara County line. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered and closed this section of highway. This project will remove and dispose of all slide and storm debris, and re-open the highway. Drainage facilities will be cleared and repaired or replaced as needed.	4K9301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/16/05: \$1,000,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
31 \$750,000 \$650,000 Ventura 07U-Ven-023 18.0/24.0	Between the cities of Moorpark and Fillmore through Grimes Canyon. On January 9, 2005, heavy rain caused multiple slides and debris blocked and closed this highway. Grimes Canyon Creek overtopped the highway at several locations. This project will remove and dispose of all debris and repair damaged pavement and drainage facilities.	4K8201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$750,000 \$650,000 \$750,000 \$650,000
	Initial G-11 Allocation 2/14/05: \$750,000 \$650,000			
32 \$400,000 Ventura 07U-Ven-033 0.0/11.0	Near Ojai between Routes 101 and 150. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered the highway. Drainage systems were blocked and damaged. The highway was closed along this entire section. This project will remove debris from the highway, as well as clear, repair or replace drainage facilities as needed.	4K9401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000
	Initial G-11 Allocation 2/16/05: \$400,000			
33 \$800,000 Ventura 07U-Ven-033 5.6/45.0	In the Los Padres National Forest near Ojai. On January 9, 2005, following heavy rain, the highway was closed due to multiple slides and mudflows, and loose large rocks. This project will remove and dispose of all slide material, as well as clear, repair or replace damaged drainage facilities as needed.	4K7601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$800,000 \$800,000
	Initial G-11 Allocation 2/14/05: \$500,000 Supplemental G-11 Allocation 3/1/05: \$300,000 Revised Allocation: \$800,000			
34 \$640,000 Ventura 07U-Ven-101 32.7	Near the City of Ventura at the Solimar off-ramp. Heavy rains in late December 2004 and early January 2005 clogged a large debris rack with mud, rock and storm debris. This project will remove all debris from the rack and inlet to prevent the water from overtopping the highway and washing out the pavement.	4K7901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$640,000 \$640,000
	Initial G-11 Allocation 2/14/05: \$140,000 Supplemental G-11 3/3/05: \$500,00 Revised Allocation: \$640,000			
35 \$330,000 Ventura 07U-Ven-101 33.5	Near the City of Ventura north of the Solimar off-ramp. Heavy rains in late December 2004 and early January 2005 washed large quantities of debris down a canyon flow line filling this drainage basin. This project will remove and dispose of all storm debris in the drainage basin, and clear/restore a standpipe to prevent the water from overtopping the highway and washing out the pavement.	4K8901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$330,000 \$330,000
	Initial G-11 Allocation 2/14/05: \$250,000 Supplemental G-11 Allocation 3/1/05: \$80,000 Revised Allocation: \$330,000			
36 \$250,000 Ventura 07U-Ven-101 40.76	Near La Conchita in the Mussel Shoals area. Heavy rain and surf in late 2004 added to damage already existing from the storms of 2003/2004. Ocean wave action cut into the roadbed eroding back into asphalt adjacent to the freeway. This project will repair high surf damage and protect the shoreline from future storms using rock slope protection.	0P8701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$250,000 \$250,000
	Initial G-11 Allocation 2/8/05: \$250,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
37 \$1,000,000 Ventura 07U-Ven-101 41.5/42.5	Near La Conchita south of the Santa Barbara County line. Heavy rain in early January 2005 caused two mudflows to block the highway at this location. Over 200 vehicles were trapped between the two flows. This project will remove and dispose of all slide material and debris, and repair pavement and drainage facilities.	4K8601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
Initial G-11 Allocation 2/14/05:		\$1,000,000		
38 \$500,000 Ventura 07U-Ven-118 0.0/2.0	Near Moorpark from the Junction with Route 126 to the Santa Clara River Bridge (Bridge #52-49). Heavy rain during late December 2004 and early January 2005 caused mud and debris flows to cover this section of highway and washout sections of the shoulder and concrete drainage ditches. This project will repair or replace the failed highway shoulder and drainage facilities as needed.	4L0001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
Initial G-11 Allocation 2/11/05:		\$500,000		
39 \$210,000 Ventura 07U-Ven-150 0.0/13.4	Near the City of Ojai from the Santa Barbara/Ventura County line to the Ventura River Bridge west of Highway 33. This area received heavy rainfall in late December 2004 and early January 2005. Mud flows and rock fell repeatedly on the roadway through this area. This project will remove all deposited debris and place in approved disposal site.	4K7801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$210,000 \$210,000
Initial G-11 Allocation 2/14/05:		\$210,000		
40 \$250,000 Ventura 07U-Ven-150 24.0/34.4	Between the cities of Ojai and Santa Paula from Sulfur Mountain Road to Route 126. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. This project will remove and dispose of all slide and storm debris. Drainage facilities will be cleared and repaired or replaced as needed.	4K8801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$250,000 \$250,000
Initial G-11 Allocation 2/14/05:		\$250,000		
41 \$2,000,000 Riverside 08U-Riv-015 2.2	Near Temecula, one mile south of Route 79. Heavy rain during late December 2004 and early January 2005 undermined the freeway and washed out the roadbed along a 72-inch culvert. This project will remove the debris, replace the culvert, rebuild the embankment and pavement, and repair damage to an adjacent golf course.	0G2101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000
Initial G-11 Allocation 2/9/05:		\$2,000,000		
42 \$1,000,000 Riverside 08U-Riv-015 50.5/52.3	Near Norco at various locations, also in San Bernardino County near Ontario (PM 0.0/3.1) and on Route 60. After five days of continuous rain during late December 2004 and early January 2005, water undermined the structural support of the freeway pavement concrete slabs. The slabs cracked and broke under heavy traffic loads. This project will replace the broken concrete slabs with asphalt concrete pavement, install new markers and striping, and conduct necessary traffic control.	0G2401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
Initial G-11 Allocation 2/9/05:		\$1,000,000		



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
43 \$200,000 Riverside 08U-Riv-74 8.0/8.4	Near Lake Elsinore on Ortega Highway one mile south of Lake Elsinore shore. Heavy rain during late December 2004 and early January 2005 flooded the roadway and adjacent drainage facilities, and caused damage to shoulders and slopes. This project will remove debris from drainage facilities and restore the shoulders and slopes.	OG2201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/9/05: \$200,000			
44 \$500,000 Riverside 08U-Riv-79 10/14	Near Temecula from Vail Lake to Anza Road. Heavy rain during late December 2004 and early January 2005 flooded the roadway and damaged the pavement, embankment, dikes and drainage system. This project will remove debris and repair the damaged highway facilities.	OG2301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05: \$500,000			
45 \$300,000 Riverside 08U-Riv-195 5.5/5.6	Near Mecca from Whitewater River Bridge to Pearce Street. Heavy rain during late December 2004 and early January 2005 produced excessive flow in Whitewater River. Water overtopped the bridge, undermined bridge approach pavement on both sides, eroded embankment, damaged guardrail, and washed away riprap slope protection. This project will remove debris and repair highway damage.	OG1901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 2/9/05: \$300,000			
46 \$200,000 Riverside 08U-Riv-243 9.4/9.7	In Alandale, south of Rock Glen Drive. On January 3, 2005, several inches of snow fell followed by mud/rock slides that caused pavement damage. This project will remove debris/rock, remove unstable rocks from adjacent hillside, haul debris to disposal sites, and repair/replace damaged highway facilities.	OG1001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
	Initial G-11 Allocation 2/9/05: \$200,000			
47 \$3,500,000 San Bernardino 08U-SBd-018 7.4/21	In San Bernardino from 40 th Street to Lake Gregory Drive. In late December 2004 and early January 2005, heavy rain fell over the San Bernardino mountains, an area stripped by the October 2003 fires. The rain caused numerous rock/mud slides that forced the closure of this highway. This project will remove debris from pavement and drainage system; repair damaged embankment, pavement and drainage features; and stabilize slopes.	OG1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$3,500,000 \$3,500,000
	Initial G-11 Allocation 2/3/05: \$2,000,000 Supplemental G-11 2/23/05: \$1,500,000 Revised Allocation: \$3,500,000			
48 \$1,000,000 San Bernardino 08U-SBd-018 21/27.5	Near Lake Arrowhead from Lake Gregory Drive to Skyforest. In late December 2004 and early January 2005, heavy rain fell over the San Bernardino mountains, an area stripped by the October 2003 fires. The rain caused numerous rock/mud slides and forced the closure of this highway. This project will remove debris from pavement and drainage system; repair the damaged embankment, shoulders, pavement, and drainage features; and stabilize slopes where the slide occurred.	OG2001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/9/05: \$500,000 Supplemental G-11 Allocation 2/23/05: \$500,000 Revised Allocation: \$1,000,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
49 \$500,000 San Bernardino 08U-SBd-018 36.5/44.3	Near City of Big Bear Lake from 0.6 mile south of Green Valley Trail to Junction Route 138. In late December 2004 and early January 2005, heavy rain fell over the San Bernardino mountains, an area stripped by the October 2003 fires. The rain caused numerous rock/mud slides that forced the closure of this highway. This project will remove debris from pavement and drainage system; repair damaged embankment, pavement, and drainage features; and stabilize slopes.	OG1301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000
50 \$1,700,000 San Bernardino 08U-SBd-018 46/68	In and near Big Bear City from 0.1 mile north of Lowe Drive to Fairway Blvd., and from 0.2 mile north of Delta Way to 0.9 mile north of Power Plant Road. Following heavy rain during late December 2004 and early January 2005, massive erosion and debris clogged the drainage system and washed out the roadway. This project will remove debris from the pavement and drainage system, reconstruct washed out roadway, repair damage to pavement and shoulders, and re-establish flow lines.	OG1401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,700,000 \$1,700,000
	Initial G-11 Allocation 2/2/05:			\$1,700,000
51 \$800,000 San Bernardino 08U-SBd-38 15/59.3	Near Redlands from Valley of the Falls Drive to Barton Flats, from Cove Drive to Pains Road, and from Big Bear City to Cactus Road. In late December 2004 and early January 2005, heavy rain fell over the San Bernardino mountains, an area stripped by the October 2003 fires. The rains caused numerous rock/mud slides and forced the closure of this highway. This project will remove debris from the pavement and drainage system; repair the damaged embankment, shoulders, pavement, and drainage features; and stabilize slopes where the slide occurred.	OG1801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$800,000 \$800,000
	Initial G-11 Allocation 2/9/05:			\$800,000
52 \$500,000 San Bernardino 08U-SBd-083 0.0/1.5	In Chino from Route 71 Junction to 0.4 mile south of Pine Avenue. Heavy rain during late December 2004 and early January 2005 flooded the roadway and damaged the pavement, striping, shoulders, slopes, and rock slope protection (rip-rap). This project will remove debris from the site, repair damaged shoulders and slopes, place and grout rip-rap, and re-stripe pavement.	OG2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/10/05:			\$500,000
53 \$700,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material clogged drainage facilities and damaged the pavement and metal mesh curtain. This project will remove debris and repair drainage facilities, rock net, and pavement. The supplemental requests are due to additional damage caused by continuing heavy rain.	OF9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$700,000 \$700,000
	Initial G-11 Allocation 1/7/05:			\$200,000
	Supplemental G-11 Allocation 2/2/05:			\$300,000
	Supplemental G-11 Allocation 3/1/05:			\$400,000
	Revised Allocation:			\$900,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
54 \$500,000 San Bernardino 08U-SBd-142 0.35/1.35	In Chino Hills from Sleepy Hollow to Western Hills Country Club. Heavy rain during late December 2004 and early January 2005 caused widespread erosion and damaged the pavement, embankment, and drainage system. This project will remove debris and repair damage to pavement, embankment and drainage system.	0G2501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000
55 \$500,000 San Bernardino 08U-SBd-330 29.16/42.6	Near Running Springs from Highland Avenue to Fredalba Road. In late December 2004 and early January 2005, heavy rain fell over the San Bernardino mountains, an area stripped by the October 2003 fires. The rain caused numerous rock/mud slides that forced the closure of this highway. This project will remove debris from pavement and drainage system; repair damaged embankment, pavement and drainage features; and stabilize slopes.	0G1501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/9/05:			\$500,000
56 \$400,000 San Diego 11U-SD-15 11.0	In San Diego at 0.4 mile north of Junction Route 52. On January 1, 2005, a previously failed 48-inch reinforced concrete pipe (RCP) was subjected to severe erosion during a rainstorm and its barrel extended out of the side slope and broke off. This project will replace the RCP and a concrete energy dissipater, and will restore the failed slope.	270201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000
	Initial G-11 Allocation 2/17/05:			\$400,000
57 \$700,000 San Diego 11U-SD-76 13.1	At Bonsall at 0.6 mile east of Mission Road. On January 1, 2005, a rainstorm washed away a portion of a slope on this highway. The failed slope created a drop-off more than 10 feet deep and 5 feet away from the traveled way. This project will replace two failed 48-inch corrugated metal pipes with two reinforced concrete pipe culverts and restore failed slopes.	269901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$700,000 \$700,000
	Initial G-11 Allocation 2/17/05:			\$700,000
58 \$400,000 San Diego 11U-SD-805 19.6	In San Diego north of Murray Ridge Road. On January 1, 2005, a rainstorm washed out a portion of the slope supporting the northbound section of this highway. A 30-inch storm drain located on the slope was completely washed out. This project will repair the storm drain and the highway slope.	270401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$400,000 \$400,000
	Initial G-11 Allocation 2/17/05:			\$400,000
59 \$500,000 Various 11U-Var-Var Various	In San Diego on Routes 5, 15, 125, and 163. On January 4, 2005, following heavy rains, a combination of saturated soil and heavy wind weakened trees at various locations. This project will evaluate trees close to the traveled way, and eliminate trees that have high potential for falling on the traveled way.	270101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 2/17/05:			\$500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
60 \$1,500,000 Orange 12U-Ora-074 2.65/16.5	Near San Juan Capistrano from east of Rancho Viejo Way to the Riverside County line. Heavy rain during late December 2004 and early January 2005 caused roadway embankment slipouts and mudslides at various locations causing the closure of this route. This project will clean and remove the mudslide debris, and repair damaged roadway and drainage facilities.	0H0431 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,500,000 \$1,500,000
	Initial G-11 Allocation 2/16/05: \$500,000 Supplemental G-11 Allocation 2/24/05: \$1,000,000 Revised Allocation: \$1,500,000			
61 \$1,000,000 Orange 12U-Ora-91 18.0/18.9	Near Anaheim, west of the Orange/Riverside County Line. Heavy rain during late December 2004 and early January 2005 required discharging water from Prado Dam into the Santa Ana River at high rates. The high flows damaged the riverbank protection and undermined a fill embankment supporting a bike path and the freeway. This project will remove and reconstruct the damaged riverbed slope protection and the bike path.	0H0441 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/16/05: \$1,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
1 \$7,400,000 Siskiyou 02N-Sis-005 R40.1/R58.1	Near Yreka from Julien Creek to Klamath River Road (portions). Install median barrier. Centerline miles: 3.5 Allocation date: 03/14/05	381501 02-3097 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$7,400,000 \$7,400,000
2 \$2,200,000 Trinity 02N-Tri-299 69.6/69.9	Near Douglas City east of Buckhorn Maintenance Station. Realign curve. Centerline miles: 3.3 Allocation date: 2/22/05	384401 02-3103 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$220,000 \$1,980,000 \$2,200,000
3 \$1,603,000 Colusa 3N-Col-20 32.8/33.1	In Colusa from Butte Vista Way to Moon Bend Road. Install two-way left turn lane. Locations: 1 Allocation date: 3/3/05	0C0511 03-2937 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$161,000 \$1,442,000 \$1,603,000
4 \$4,000,000 Santa Barbara 05S-SB-101 47.9/R50.2	Near Las Cruces from north of Gaviota Tunnel to north of Route 1. Install concrete barrier. Centerline miles: 2.9 Allocation date: 2/08/05	0H0901 05-9009 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.010	- \$4,000,000 \$4,000,000
5 \$1,250,000 San Luis Obispo 05S-SLO-101 12.5/20.8	In Arroyo Grande and Pismo Beach at various locations. Median barrier gap closure. Centerline miles: 2.0 Allocation date: 3/2/05	0J2101 05-0210 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$1,250,000 \$1,250,000
6 \$1,101,000 Kern 06S-Ker-99 13.4/16.7	Near Bakersfield from Mountain Boulevard to south of Houghton Road. Construct median barrier. Centerline miles: 3.3 Allocation date: 2/08/05	464801 06-3521 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$1,101,000 \$1,101,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
7 \$4,845,000 Ventura 07S-Ven-126 0.0/R13.1	On Route 101 to Hallock Drive. Install three beam median barrier. Centerline miles: 10.5 Allocation date: 2/04/05	237201 07-3252 SHOPP/04-05 \$4,134,000	2004-05 302-0042 302-0890 20.20.201.010	- \$4,845,000 \$4,845,000
8 \$2,370,000 San Diego 11S-SD-67 6.7/9.3	In San Diego County near Lakeside from Willow Road to Vigilante Road. Construct median buffer and widen shoulder. Centerline miles: 2.6 Allocation date: 2/24/05	241801 11-0737 SHOPP/04-05 \$3,230,000	2004-05 302-0042 302-0890 20.20.201.010	\$237,000 \$2,133,000 \$2,370,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g. Eureka Non-Freeway Alternative Project Funds		Resolution FP-04-48		
1 \$450,000 City of Eureka <u>HUMBOLDT CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Extension project. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive.	280704L (01-2069) 04/05 \$450,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$52,200 \$397,800 \$450,000

